

ROCKY HILL BOARD OF EDUCATION ADOPTED CAPITAL IMPROVEMENT PROGRAM - AUGUST 20, 2009

DESCRIPTION	SCHOOL	NOTES	TOWN COUNCIL ADOPTED 2008-09	SUPT. 2009-2010	BOE ADOPTED 2009-2010	JOINT FACILITIES 2009-2010	BOE PROPOSED TOTAL 2009-10 THRU 2013-14				
							FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	5 YEAR TOTAL
Front Entrance Stairs,Landing,Landscape	High School	Stairs and Landing: remove deteriorating concrete, repair, calk, seal; fix lights, minor landscape		29,000	29,000						29,000
Replace metal lockers in pool area boys & girls	High School	Preliminary Estimate \$54,000 current lockers are rusted and lower section of lockers are not operable. Number is estimate due to questions regarding current configuration		54,000			54,000				54,000
Enclose office area: Security & Privacy	West Hill	district lockdown drills conducted in collaboration with police department revealed the need to increase the security in the office area		7,500	7,500						7,500
Intercom/Phone System	Moser	District lockdown drills revealed the lack of office-classroom communication		7,500			7,500				7,500
Update bathrooms (see also referendum item)	District Wide	Provide district with a systematic approach to updating bathrooms to ensure proper facilities for all students. Suggested to begin at RHHS		75,000	15,000		15,000	30,000		15,000	75,000
Refurbish Gym Floor-Strip, Sand, Re-Line, Finish	High School	Gym floor has not been sanded down to wood and realigned since its installation in 1981. Excessive wear and discoloration		32,000	32,000						32,000
Refurbish Gym Floor-Strip, Sand, Re-Line, Finish	West Hill	Original Floor - 1966+-		25,000			25,000				25,000
Refurbish Gym Floor-Strip, Sand, Re-Line, Finish	Stevens	Possible referendum item- extensive discoloration resulting from previous repairs.		27,000				27,000			27,000
Paint Gym Contract	West Hill	Gym is in need of painting. Proper color selection with improve overall lighting of room		25,000			25,000				25,000
Replace ceiling panels & light Fixtures	District Wide	Establish district-wide program to systematically identify fixtures that are damaged or in need of updating, potential savings in energy costs		40,000	10,000		10,000	10,000	10,000		40,000
Replace stage floor	High School	Stage floor was not replaced when RHHS was renovated in 1981. There is extensive damage to wooden planks, concerns for students as wood may develop splinters and other hazards.		25,000			25,000				25,000
Replace Gym Bleachers	High School	Bleachers are original to 1981 require frequent repairs, wood is becoming brittle, metal malleable due to bending and frequent welds. 600 people at a time on bleachers		30,000	30,000						30,000
Replace Gym Bleachers	West Hill	Hydraulics leaking, temp. railing, not up to modern specifications		20,000			20,000				20,000
Carpet Replacement	District Wide	Establish district-wide program to systematically identify flooring that is damaged or in need of updating recommend beginning with RHHS		52,500	38,000			10,000	10,000		58,000
Football Changing Room	High School	Existing changing room was originally designed for receiving deliveries. Space needs updating or replacement to provide students with appropriate changing facilities		7,500	7,500						7,500
HVAC Upgrades/repairs	District Wide	Make systematic repairs to compressors, walking coolers etc district-wide		50,000	15,000		10,000	7,000	7,000	11,000	50,000

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Classroom/cafeteria furniture	District Wide	Establish district-wide program to systematically identify and replace old, worn and damaged furniture and replace with quality appropriate fixtures.		50,000	10,000		10,000	10,000	10,000	10,000	50,000
Interior Painting Contract	District Wide	Establish district-wide program to systematically schedule painting of surfaces in order to maintain optimal appearance of each facility. Recommend beginning at RHHS		105,000	12,000		12,500	25,000	25,000	25,000	99,500
Blinds/Shades; Privacy and lighting	West Hill & RHHS	District lockdown drills revealed the need to update these items.		7,500	7,500						7,500
Upgrade school clocks: Digital System	West Hill			15,000				15,000			15,000
Auxiliary Power Server Room -Emergency Power	High School	need to have back up power supply for district computer network hub place unit on Town Generator power		8,000	8,000						8,000
Remove Stage in 315/Repair Floor	High School	Classroom contains a mini stage room is no longer used in such a capacity and utility would be improved with alteration.		10,000					10,000		10,000
Shelving for Computers	Griswold Middle	Currently multiple mobile carts are used to hold computers. These items are inefficient and use more space than is necessary. In addition, they are less functional than built in units.		7,500			7,500				7,500
Robotic Floor scrubbers	District Wide	Labor savings		40,000				20,000	20,000	-	40,000
Floor Scrubbers & Sanitizers	District Wide	systematic approach to purchase and replace equipment necessary to properly maintain district floors.		30,000	7,500		7,500	7,500	7,500		30,000
To Be Determined	District Wide			365,000				67,500	129,500	168,000	365,000
TOTALS			120,200	1,145,000	229,000	-	229,000	229,000	229,000	229,000	1,145,000